

**Habitat For Humanity of Greater Canton, Inc.**  
**Proposed Budget**  
 July 2006 through June 2007

	Jul '05 - Jun 06	Jul 06 - Jun 07
<b>Income</b>		
4004 · Contribution Scholarship Fund	5,000.00	0.00
4010 · Contribution Individuals	100,000.00	80,000.00
4020 · Contribution Businesses	206,000.00	156,350.00
4030 · Contribution Churches	100,000.00	80,000.00
4040 · Contributions Other/Cars-houses	32,800.00	20,000.00
4050 · Contributions Government Grants	120,000.00	120,000.00
4054 · Contributions FHLB	175,000.00	175,000.00
4060 · Contributions Grants	0.00	0.00
4070 · Contributions Organizations	100,000.00	41,100.00
4080 · Contributions Memorials/Honor	5,000.00	5,000.00
4090 · Contributions Foundations	200,000.00	210,000.00
4100 · Donation - Materials		
4110 · Individuals	25,000.00	25,000.00
4120 · Businesses/Contractors	257,650.00	70,000.00
4130 · Churches	0.00	0.00
4140 · HFHI	0.00	0.00
4100 · Donation - Materials - Other	0.00	0.00
<b>Total 4100 · Donation - Materials</b>	<b>282,650.00</b>	<b>95,000.00</b>
4150 · Donations - Services & Rentals		
4160 · Individuals	14,500.00	14,500.00
4170 · Businesses/Contractors	85,000.00	85,000.00
4180 · Churches	0.00	0.00
4190 · HFHI	0.00	0.00
4150 · Donations - Services & Rentals - Other	0.00	0.00
<b>Total 4150 · Donations - Services &amp; Rentals</b>	<b>99,500.00</b>	<b>99,500.00</b>
4200 · Sale to Homeowners	846,000.00	1,080,000.00
4300 · Special Events Income Net		
4310 · Special Events Income Gross	0.00	10,000.00
4320 · Special Events Costs	0.00	0.00
4300 · Special Events Income Net - Other	10,000.00	0.00
<b>Total 4300 · Special Events Income Net</b>	<b>10,000.00</b>	<b>10,000.00</b>
4500 · Other Program Income		
4505 · Mortgage Discount Amortization	0.00	0.00
4510 · Rental Income	0.00	0.00
4515 · Late Fee Income	4,000.00	4,000.00
4520 · Miscellaneous Program Income	15,000.00	10,000.00
4525 · Foreclosure Income	60,000.00	60,000.00
<b>Total 4500 · Other Program Income</b>	<b>79,000.00</b>	<b>74,000.00</b>
4600 · Other Non-Program Income		
4610 · Interest Income	1,500.00	15,000.00
4620 · Misc. Non-Program Income	500.00	1,000.00
4600 · Other Non-Program Income - Other	0.00	0.00
<b>Total 4600 · Other Non-Program Income</b>	<b>2,000.00</b>	<b>16,000.00</b>